



2018-2019 Annual Budget

Students	236.00
Per Pupil Est.	7,000.00

INCOME

4100	Grants-State	1,712,000.00
4200	Grants-Federal	336,626.00
4300	Grants-Private	35,000.00
		35,000.00
4400	Nutrition Funding	135,100.00
4500	Program Income	78,425.00
4600	Fundraising Income	13,200.00
TOTAL INCOME		\$ 2,310,351.00

EXPENSES

100	Administration	510,678.00
200	Instructional Services	921,672.00
300	Pupil Services Including Nutrition	456,925.00
400	Operation & Maint. of Plant	326,284.00
500	Benefits & Other Fixed Charges	-
600	Community Services	1,500.00
TOTAL EXPENSES		\$ 2,217,059.00

Net Ordinary Income

\$ 93,292.00